

Nogales Unified District	120201	Santa Cruz
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SCHOOL LEVEL DETAIL

A J Mitchell Elementary School	120201114
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,239,783	635,676	1,875,459
UNRESTRICTED CAP OUTLAY	4,320	89,398	93,718
SOFT CAPITAL OUTLAY	66,795	38,872	105,667
DEFICIENCIES CORRECTION	5,549	0	5,549
BUILDING RENEWAL	15,508	0	15,508
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	172,812	216,313	389,125
STATE PROJECTS	34,323	16,492	50,815
FOOD SERVICES	0	185,633	185,633
OTHER	0	24,137	24,137
TOTAL	1,539,090	1,206,521	2,745,611
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	-113	241,249	241,136
AVERAGE DAILY MEMBERSHIP	ATTENDING ADM		
1997 - 1998 TOTAL	547.855		
1998 - 1999 TOTAL	601.010		
1999 - 2000 TOTAL	572.080		
FALL 1999 ENROLLMENT	609		

ESTIMATED		
SCHOOL REVENUE		3,768,199
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	572.08
CLASSROOM STAFF	41	13.87
OTHER	9	63.56
TOTAL STAFF	51	11.16
TEACHER SALARIES		\$742,395
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	26	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported